

EURACT BUDGET 2001

**EURACT Council meeting
April 4 – 7, 2001
Eger, Hungary**

EURACT BUDGET 2001*in BEF (1E=40,33BEF)***EXPENDITURES****Actual 2000****Forecast 2001****Meetings**

Council	126 537	3,163,4	130 000	3 250
EB	81 215	2,030,3	250 000	6 250
Travel reimbursement	72 626	1815,6	250 000	6 250
Sundry costs				
Subtotal	280 378	7,009,3	630 000	15 750

Administrative overheads

KUL secretariat cost	100 000	2 500	100 000	2 500
Secretariat travel	36 690	917,2	40 000	1 000
UK secretariat cost	0		50 000	1 250
Postage	10 916	272,9	12 000	300
Office consumables	0		5 000	125
Copying	4 610	115,2	7 000	175
Printing	34 091	852,2	50 000	1 250
Telecommunication	0		10 000	250
Miscellaneous	0		0	
Subtotal	186 307	4,657,5	274 000	6 850

Activities

Task forces	0		200 000	5 000
Projects funding	0		550 000	13 750
Website	96 816	2,420,4	100 000	2 500
Other				
Subtotal	96 816	2,420,4	850 000	21 250

Finance costs

Bank fees	3 755	93,8	4 000	100
Exchange losses	0		1000	25
Subtotal	3 755	93,8	5 000	125

Total

567 256	14 181	1 759 000	43 975
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